

Village of Orchard Park  
Budget Summary  
2020-2021

Fund	Appropriations	Revenue	Fund Balance	Tax Amount
General Fund	1,669,837.00	706,185.00	326,950.69	636,701.31
Water Fund	777,288.00	776,247.00	1,041.00	
Garbage/Recycling	206,120.00	184,975.00	21,145.00	
Capital Projects	743,176.00	718,176.00	25,000.00	
Totals	3,396,421.00	2,385,583.00	374,136.69	636,701.31

Assessed Taxable Valuation \$146,705,371 x \$4.34, per thousand = \$636,701.31 tax revenue