

Village of Orchard Park
Budget Summary
2021-2022

Fund	Appropriations	Revenue	Fund Balance	Tax Amount
General Fund	1,812,744.00	694,104.00	469,825.00	648,815.00
Water Fund	804,478.00	803,473.00	1,005.00	
Garbage/Recycling	209,900.00	184,055.00	25,845.00	
Capital Projects	821,940.00	770,764.00	51,176.00	
Totals	3,649,062.00	2,452,396.00	547,851.00	648,815.00

Assessed Taxable Valuation \$146,790,677 x \$4.42 per thousand = \$648,814.80 tax revenue