

Village of Orchard Park  
 Budget Summary  
 2022-2023

Fund	Appropriations	Revenue	Fund Balance	Tax Amount
General Fund	1,874,130.00	802,921.00	405,054.00	666,155.00
Water Fund	867,061.00	866,252.00	809.00	
Garbage/Recycling	230,315.00	203,615.00	26,700.00	
Capital Projects	650,672.83	600,420.00	50,252.83	
Totals	3,622,178.83	2,473,208.00	482,815.83	666,155.00

Assessed Taxable Valuation \$147,379,490 x \$4.52 per thousand = \$666,155 tax revenue