

Village of Orchard Park
 Budget Summary
 2023-2024
 adopted 4/10/2023

Fund	Appropriations	Revenue	Fund Balance	Tax Amount
General Fund	2,096,348.00	902,587.00	486,849.00	706,912.00
Water Fund	1,043,879.00	939,850.00	104,029.00	
Garbage/Recycling	241,475.00	231,502.00	9,973.00	
Capital Projects	537,300.00	405,300.00	132,000.00	
Totals	3,919,002.00	2,479,239.00	732,851.00	706,912.00

Assessed Taxable Valuation \$148,823,764 x \$4.75 per thousand = \$706,912.88 tax revenue