

Village of Orchard Park
 Budget Summary
 2024 - 2025
 Adopted 4/8/2024

Fund	Appropriations	Revenue	Fund Balance	Tax Amount
General Fund	2,130,945.00	916,861.00	405,920.50	808,163.50
Water Fund	1,073,523.00	1,057,681.00	15,842.00	
Garbage/Recycling	270,250.00	267,074.00	3,176.00	
Capital Projects	819,466.23	240,005.00	579,461.23	
Totals	4,294,184.23	2,481,621.00	1,004,399.73	808,163.50

Assessed Taxable Valuation \$ 149,659,907 x \$5.40 per thousand = \$808,163.50 tax revenue